## Professional Regulation Commission - Regional Office IV-B Supplemental Annual Procurement Plan for FY 2024

No. 06

(from the CY 2023 CONTINUING APPROPRIATIONS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
A.III.a.1 .III.a.2 A.I.a.1	Drum for Fujifilm MFP APEOS 1 2150 NDA	PRC Region IV-B	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	62,065.00	62,065.00		
A.III.a.2	Fujifilm Toner Cartriage for APEOS 2150 NDA	PRC Region IV-B	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	175,464.00	175,464.00		Funding Source: Contingent Fund
A.III.a.1	4-Channels DVR Systems (CCTV)	PRC Region IV-B	NP 53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	37,146.66	37,146.66		
	<u> </u>							TOTAL	274,675.66	274,675.66		

Prepared by:

LIEZEL F. CASTILLO Head, Secretariat Certified Funds Available / Certified Appropriate Funds Available

DAVEROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA
Accountant Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

Chairperson

RONILO A. DELA CERNA Vice-Chairperson

MELQUIADES C ANCHETA

EDUARDO S. AZAGRA Provisional Member ATTY DONAL DO M. CODAL ES

Approved by:

Regional Director

REYNALDO D. AGCAOILI

Head of Procuring Enlity (HoPE)

Member

MARK ANTHONY R. RIVERA Provisional Member